



2016 Journey to Excellence Finish Line - Northeastern Pennsylvania Council #501
For Final 2016 with Data Updated as of 03/28/17

Finance	Dec 2015		Score	Final 2016		Score	What is needed to achieve >>>	Bronze	Silver	Gold
Operating unrestricted net assets	\$109,692	G	300	\$139,693	G	300	Year-end surplus including transfers*	\$0	\$0	\$22,279
Council-generated contributions	\$215,682		0	\$212,176		0	Additional contributions needed	\$27,216	\$34,398	\$51,156
New Permanent endowment	\$13,158	S	50	\$8,633	B	25	Additional endowment needed*	\$0	\$2,507	\$47,065
Total finance points earned			350			325	Minimum points in category for gold			200
Membership	Dec 2015		Score	Final 2016		Score	What is needed to achieve >>>	Bronze	Silver	Gold
Market share	7.44 %	B	100	7.19 %	B	100	Additional youth needed	0	142	794
Membership	3,273		0	3,161		0	Additional youth needed	113	146	178
Youth retained from prior year	80.41 %	G	200	76.61 %	S	100	Dropped youth needed to reregister	0	0	43
Total membership points earned			300			200	Minimum points in category for gold			275
Program	Dec 2015		Score	Final 2016		Score	What is needed to achieve >>>	Bronze	Silver	Gold
Cub Scout advancement rate	82.37 %	G	100	68.28 %	S	50	Additional CS earning advancements*	0	0	182
Boy Scout advancement rate	48.24 %	S	50	55.11 %	G	100	Additional BS earning advancements*	0	0	0
Cub Scout camping rate	109.31 %	G	100	117.69 %	G	100	Number of CS attending camp*	427	653	1,068
Boy Scout camping rate	78.01 %	G	100	77.43 %	S	50	Number of BS attending camp*	656	775	954
Total service hours	30,053	G	100	26,673	G	100	Additional service hours needed*	0	0	0
Total program points earned			450			400	Minimum points in category for gold			125
Unit Service	Dec 2015		Score	Final 2016		Score	What is needed to achieve >>>	Bronze	Silver	Gold
Youth-serving executives	2		0	2	B	100	Additional executives needed	0	2	4
Units retained from prior year	92.11 %	S	50	94.12 %	G	100	Dropped units needed to reregister	0	0	0
Unit contact rate	41.18 %	G	100	34.35 %	S	50	Additional units with enough contacts*	0	0	3
Council/district volunteer NPS	74.07 %	G	100	45.00 %	B	25	Net Promoter Score needed	40.00 %	49.99 %	60.00 %
Total unit service points earned			250			275	Minimum points in category for gold			175
Leadership and Governance	Dec 2015		Score	Final 2016		Score	What is needed to achieve >>>	Bronze	Silver	Gold
Council leadership improvement	2	B	100	2	B	100	Additional criteria to show improvement	0	1	2
Average district committee size	43.50	G	100	41.50	G	100	Additional district committee needed	0	0	0
Direct contact leaders trained	55.81 %	G	100	54.52 %	S	50	Additional leaders to be trained*	0	0	29
Total leadership points earned			300			250	Minimum points in category for gold			150
JTE Totals	Dec 2015		Score	Final 2016		Score	What is needed to achieve >>>	Bronze	Silver	Gold
Total score attained		G	1650		S	1450	Total points to achieve level	1000	1350	1650

* Some measures have other variables. As a result, the amounts stated to achieve the various levels are based upon having the same membership & expenses as the prior year.